

**ILLINOIS STATE
UNIVERSITY**

**BOARD OF
TRUSTEES**

Resolution No. 2024.05/20
Approval of Mandatory
Student Fees and Room and
Board Rates for Academic
Year 2024-2025

Resolution

Whereas, the Board of Trustees of Illinois State University has the authority to approve mandatory student fees and room and board rates, and

Whereas, the Board of Trustees of Illinois State University recognizes the important role that mandatory fee and housing and dining resources play in supporting student life for a holistic educational experience, and

Whereas, the Board of Trustees of Illinois State University is committed to promoting program enhancements while maintaining affordability of its high-quality programs:

Therefore, be it resolved that the Board of Trustees approves the FY2025 mandatory student fees and room and board rates contained herein.

Board Action on:	_____	Postpone:	_____
Motion by:	_____	Amend:	_____
Second by:	_____	Disapprove:	_____
Vote:	Yeas: _____ Nays: _____	Approve:	_____

ATTEST: Board Action, May 17, 2024

Secretary / Chairperson

**Board of Trustees
Illinois State University
Approval of Mandatory Student Fees and Room and Board Rates for Academic Year 2024-2025**

In January 2024, the Board approved tuition rates for fall 2024 (FY2025,) which includes a differentiated rate for new undergraduate students in targeted programs (Mennonite College of Nursing, College of Business, Cyber Security and Computer Science) and no tuition increase for all other students. Proposed fall 2024 (FY2025) mandatory student fees and room and board rates are summarized below. If approved, the overall cost to new undergraduate students in differentiated programs for tuition, mandatory fees, room and board, and student insurance will increase by 8.6 percent when compared to fall 2023. For all other new undergraduate students, the total increase will be 1.9 percent when compared to fall 2023.

Mandatory Student Fees

Mandatory Student Fees are assessed to all students for all enrolled hours on a per credit hour basis whether undergraduate or graduate status. Each fee is assessed for a specific operational service and/or program. These services/programs include student activities, Bone Student Center, health & wellness, athletic facilities and services, recreational facilities and services, campus enhancements to academic facilities, instructional technology support, grant-in-aid and student-to-student grants.

Per previous agreement by the Board of Trustees, effective with fall 2017, mandatory student fees do not have locked cohort rates, as does tuition. For the 2024-2025 academic year (FY2025), Illinois State University requests authority to charge mandatory fees of \$117.21 per credit hour to undergraduate and graduate students. The requested rate represents a 3.6 percent increase over FY2024 mandatory student fee rates.

Outreach Fee

Illinois State University also requests authority to set the outreach fee at \$117.21 per credit hour for the 2024-25 academic year. The outreach fee is traditionally charged to students in specifically designated contracted, non-campus, or additional campus locations. The fee is also assessed to students receiving all instruction remotely. This accommodates costs associated with the varied methods of delivering off-campus instruction, including online. This rate per credit hour is a 3.6 percent increase over the rate charged in FY2024.

Table 1 shows mandatory student fee rates beginning with academic year 2021-22 and the proposed rate for academic year 2024-2025.

Table 1 ILLINOIS STATE UNIVERSITY Mandatory Student Fees Per Credit Hour Academic Year 2024-2025		
	<u>In-State</u>	<u>Out-of-State</u>
Mandatory Student Fee Rate for All Students Academic Year 2024-2025	\$117.21	\$117.21
Mandatory Student Fee Rate for All Students Academic Year 2023-2024	\$113.11	\$113.11
Mandatory Student Fee Rate for All Students Academic Year 2022-2023	\$111.01	\$111.01
Mandatory Student Fee Rate for All Students Academic Year 2021-2022	\$107.78	\$107.78

Room and Board

Housing

Upon approval, University Housing would increase 3.5 percent over academic year 2023-2024 rates. Services will continue to be appropriately funded to meet operational costs, provide funds for debt service and fulfill repair and replacement reserve requirements.

Table 2 shows proposed FY2025 rates for on-campus housing options.

Table 2 ILLINOIS STATE UNIVERSITY On-Campus Housing Options Academic Year 2024-2025		
<u>Occupancy</u>	<u>Semester Rate</u>	<u>% Increase</u>
Multiple	\$3,089	3.5%
Single	\$4,110	3.5%
Multiple Room in Suite	\$4,172	3.5%
Single Room in Suite	\$4,789	3.5%
Super Single Room in Suite	\$5,283	3.5%
<u>Cardinal Court Apartments</u>		
Bedrooms x Bathrooms		
2x2 or 2x2 (double)	\$4,736	3.5%
3x2 or 4x2 (single)	\$4,983	3.5%
4x4 (single)	\$5,279	3.5%
2x2 (single)	\$6,625	3.5%

Dining

Upon approval, student dining costs will increase 3.5 percent over academic year 2023-2024. With the proposed increase, the department of Event Management, Dining and Hospitality, which encompasses student dining, will continue to be appropriately funded to meet operational costs, provide funds for debt service and fulfill repair and replacement reserve requirements.

Table 3 shows proposed FY2025 rates for meal plans.

Table 3 ILLINOIS STATE UNIVERSITY Meal Plan Rates Academic Year 2024-2025			
	Plan Level	Total Cost per Semester	% Increase
Residential Plans	7 day unlimited access	\$2,616	3.5%
	5 day unlimited access	\$2,488	3.5%
	19 meals per week	\$2,672	3.5%
	14 meals per week	\$2,525	3.5%